



Cyfarfod / Meeting

**FFORWM CYLLIDEB YSGOLION (CYFARFOD ARBENNIG)**

**SCHOOLS FINANCE FORUM (SPECIAL MEETING)**

Dyddiad ac Amser / Date and Time

**10.30 a.m. DYDD IAU / THURSDAY**

**15 IONAWR / JANUARY 2015**

Lleoliad / Location

**Ystafell Glaslyn**

**Y GANOLFAN (GER YR HARBWR)**

**PORTHMADOG**

Pwynt Cyswllt / Contact Point

**GLYNDA O'BRIEN**

**01341 424 301**

Dosbarthwyd: 08.01.15

## **AELODAETH / MEMBERSHIP**

### **AELODAU CABINET / CABINET MEMBERS**

Y Cyngorydd/Cllr Gareth Thomas (Addysg)  
Y Cyngorydd/Cllr Peredur Jenkins (Adnoddau)

### **CYFARWYDDWYR CORFFORAETHOL / CORPORATE DIRECTORS**

Mr Iwan Trefor Jones

### **PENAETHIAID UWCHRADD / SECONDARY HEAD TEACHERS**

Mr Alun Llwyd – Ysgol Dyffryn Ogwen  
Mr Eifion Jones - Ysgol Brynrefail

Mr Gareth T M Jones - Ysgol Botwnnog  
Mr Andrew Roberts - Ysgol y Berwyn

### **PENAETHIAID CYNRADD / PRIMARY HEAD TEACHERS**

Mrs Iona Jones - Ysgol Edmwnd Prys/Bro Cynfal  
Mrs Sian Elen Pleming - Ysgol Llanaelhaearn  
Mrs Menna Wynn Pugh - Ysgol Penybryn

Mr Gwyn Howells - Ysgol y Gelli  
Mr Rhys Williams - Ysgol Cymerau  
Mrs Esme Spencer - Ysgol Baladeulyn

### **UNDEBAU ATHRAWON / TEACHERS' UNIONS**

Mr Neil Foden – Ysgol Friars

### **LLYWODRAETHWYR / GOVERNORS**

#### **Arfon**

Mr Walter Williams – Ysgol Dyffryn Ogwen - Arennig, 14 Erw Las, Bethesda, Gwyedd  
Mr Godfrey Northam - Ysgol Llanllechid – 4 Llwyn Bedw, Rachub, Llanllechid, Bangor, Gwynedd.

#### **Meirionnydd**

Mr Eifion Williams - Ysgol y Moelwyn – Tanrallt , Llan Ffestiniog , Blaenau Ffestiniog  
Mr Gwynne Pierce - Ysgol Llanbedr – Bryn, Llanbedr, Gwynedd. LL45 2HW

#### **Dwyfor**

Mr Glyn Owen – Ysgol Uwchradd Botwnnog - Rhos Newydd, Mynytho, Pwllheli, LL53 7RW  
Mr T. Elwyn Jones - Ysgol Bro Plenydd - Madryn , 30 Dolwar , Y Ffor

### **ESGOBAETH / DIOCESE**

Parchedig/Rev Robert Townsend

### **YSGOLION EGLWYS / CHURCH SCHOOLS (Disgwyl Enwebiad / Awaiting Nomination)**

### **YSGOLION ARBENNIG / SPECIAL SCHOOLS**

Mrs Donna Roberts - Ysgol Hafod Lon ac Ysgol Pendalar

### **Sylwedyddion / Observers :**

Mr Dilwyn Williams, Prif Weithredwr/Chief Executive  
Mr Arwyn Lloyd Thomas, Pennaeth Addysg / Head of Education Service  
Mr Owen Owens, Uwch Reolwr Ysgolion / Senior Schools' Manager  
Mr Hefin Owen , Rheolwr Cyllid y Gyfadran Datblygu/Finance Manager Development Directorate  
Mr Cai Larsen, Cadeirydd Ffederasiwn Penaethiaid Cynradd  
Mrs Alwen Watkin, Cadeirydd Ffederasiwn Penaethiaid Uwchradd

# RHAGLEN

**1. Ymddiheuriadau**

**2. Cofnodion**

Cyflwynir cofnodion cyfarfod 3 Tachwedd 2014 i'r Fforwm yn ei gyfarfod arferol ar 26 Chwefror 2015

**3. Targed Arbedion Ysgolion**

I ystyried adroddiad y Pennaeth Addysg

**4. Cyflwyniadau Ysgolion**

Penaethiaid oedd ar y Gweithgor Targed Arbedion Ysgolion gyflwyno effaith ar ysgol unigol ac/neu yn gyffredinol o weithredu arbedion Model A a Model C

*(Cyflwyniadau ar y diwrnod)*

**5. Cyfarfod nesaf**

I nodi cynhelir cyfarfod nesaf y Fforwm Cyllideb Ysgolion ar 26 Chwefror 2015,

## **AGENDA**

### **1. Apologies**

### **2. Minutes**

The minutes of the meeting held on 3 November 2014 will be presented to the Forum at the ordinary meeting to be held on 26 February 2015

### **3. Schools' Savings Target**

To consider the Head of Education's Report

### **4. Schools Presentation**

The Head teachers who were members of the Schools Savings Target Working Group to present the effect on individual schools and/or the general effect of implementing Model A and Model C

*(Presentations at the meeting)*

### **5. Next Meeting**

To note that the next meeting of the Schools Finance Forum will be held on 26 February 2015